

Line Item Budget

Form C1



Borrower: _____

Property Address: _____

Square Footage (Gross Living Space): _____

New Construction

Remodel

Line #	Description	Amount
1	Excavation*	\$
2	Dirt Import/Export	\$
3	Grading - Rough	\$
4	Grading - Finish	\$
5	Demolition	\$
6	Retaining Walls	\$
7	Equipment Rental	\$
8	Sewer/Septic System	\$
9	Caissons/Pilings	\$
10	Footings, Foundation, or Slab*	\$
11	Waterproofing	\$
12	Lumber - Rough*	\$
13	Carpentry - Rough*	\$
14	Structural Steel	\$
15	Windows and Exterior Doors*	\$
16	Trusses - Material*	\$
17	Trusses - Labor	\$
18	Plumbing - Rough*	\$
19	Electrical - Rough*	\$
20	Hardware - Rough	\$
21	HVAC*	\$
22	Ext. Insulation & Sheathing	\$
23	Int. Insulation & Sheathing	\$
24	Drywall/Plaster*	\$
25	Interior Doors*	\$
26	Roofing*	\$
27	Siding/Stucco/Brick*	\$
28	Garage Door	\$
29	Fireplace	\$
30	Sheet Metal & Gutters	\$
31	Lumber Finish - Material	\$
32	Lumber Finish - Labor	\$
33	Electrical Fixture*	\$
34	Electrical Finish - Labor	\$
35	Plumbing Fixtures*	\$

Line #	Description	Amount
36	Plumbing Finish - Labor	\$
37	Hardware	\$
38	Cabinets*	\$
39	Flooring*	\$
40	Ceramic Tile (back-splash)*	\$
41	Millwork	\$
42	Mirrors	\$
43	Countertops*	\$
44	Appliances*	\$
45	Painting*	\$
46	Temporary Facilities	\$
47	Insurance	\$
48	Supervision	\$
49	Overhead	\$
50	Profit (required on Cost-Plus)	\$
51	Contingency	\$
52	Ornamental Iron	\$
53	Landscaping	\$
54	Pool/Spa	\$
55	Driveway	\$
56	Flat Work	\$
57	Fences, Walls and Gates	\$
58	Brick/Stone	\$
59		\$
60		\$
61		\$
62		\$
63		\$
64		\$
65		\$
66		\$
67		\$
68		\$
69		\$
70		\$

Total Building Costs: \$ _____

Contracted Amount: \$ _____

Land/Lot Cost: \$ _____

Contractor Signature: _____ Date: _____

*Chase must identify certain items on all ground up construction projects within the budget. These items are identified in bold.

Six Stage Budget New Construction Only

Form C2



Borrower: _____

Property Address: _____

Square Footage (Gross Living Space): _____

	Line Complete	Stage Complete	Amount
Stage 1 Foundation		20%	\$ _____
Mobilization/permits	5%		
Site excavation complete	5%		
Footings, foundation and slab in place	8%		
Underground plumbing in place	2%		
Stage 2 Rough Framing and Roof		20%	\$ _____
Rough framing complete or cement block and lintels in place	14%		
Trusses/rafters set, roof decked and sheathing in place	3%		
Roof and framing complete	3%		
Stage 3 Mechanical Systems		10%	\$ _____
Rough plumbing and electrical complete	4%		
Rough HVAC complete	2%		
Windows and exterior doors installed	4%		
Stage 4 Rough Finish		15%	\$ _____
Interior plastering and/or drywall complete	7%		
Exterior siding, stuccos or brick complete	8%		
Stage 5 Construction Complete		25%	\$ _____
All painting, interior and exterior complete	5%		
All cabinets and countertops installed	6%		
All major bathroom fixtures installed	3%		
All electrical trim and fixtures installed	3%		
Trim complete and interior doors hung	5%		
Finish HVAC installed	3%		
Stage 6 Final Disbursement upon C of O		10%	\$ _____
All floors, floor coverings & tile (shower enclosures) complete	4%		
All appliances and garage doors installed	3%		
All driveways, walks & landscaping complete.	3%		

Total Building Costs: \$ _____

Contracted Amount: \$ _____

Land/Lot Cost: \$ _____

Contractor Signature: _____ Date: _____